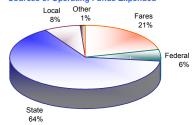
Centro of Oswego, Inc.

ID Number: 2172 www.centro.org P.O. Box 820

Chief Executive Officer: Frank Kobliski, **Chief Operating Officer** (315)442-3344 Syracuse, NY 13205-0820 **System Wide Information Modal Information**

0		System Wia	o innormation				Observation	modal information	
General Informa	tion		Financial Infor	mation			Characteristics		Prop
Unbaninad Avec (117	A) Ctatiation 400	00.00	Fare Revenues Earned				0		Bus \$1,763,833
Urbanized Area (UZA) Statistics — 1990 Census						£272.4E2	Operating Expense		
Syracuse, NY			Directly Operated			\$372,152	Capital Funding		\$229,612
Square Miles 134			Purchased Transportation			0	Annual Passenger Miles		3,018,158
Population 388,918		Total Fare Revenues Earned			\$372,152	Annual Vehicle Revenue Miles		657,133	
Population Ranking out of 405 UZAs			,				Annual Unlinked Trips		609,822
			Sources of Opera	ting Funds Expended			Average Weekday Unlinked Trips		2,227
			Passenger Fares			\$372,152	Annual Vehicle Revenue Hours		31,681
			Local Funds			146,361	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics			State Funds			1,131,178			14
Square Miles		968				104,004	Average Fleet Age in Years		8.9
Population 124,000			Other Funds			10,138			13
r opulation 124,		124,000	Total Operating Funds Expended			\$1,763,833	Peak to Base Ratio		1.3
			Total Operating Funds Expended			φ1,703,033			8%
							Percent Spares		
Service Consumption							Incidents		3
Annual Passenger Miles 3,018,158			Summary of Operating Expenses				Patron Fatalities		0
Annual Unlinked Trips 609,822		Salaries, Wages and Benefits			\$930,079				
		2,227	Materials and Supplies			280,230	Performance Measures		
Average Saturday l	Unlinked Trips	447				0			
Average Sunday Unlinked Trips		251				553,524	Service Efficiency		
		Total Operating Expenses			\$1,763,833	Operating Expense per Vehicle Revenue Mile		\$2.68	
							Operating Expense per Vehicle Revenue Hour		\$55.67
Service Supplied			Reconciling Cash Expenditures \$0						
Annual Vehicle Revenue Miles 657,13							Cost Effectiveness		
Annual Vehicle Revenue Hours 31,681			Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$0.58
Vehicles Available for Maximum Service			· · · · · · · · · · · · · · · · · · ·			\$0			\$2.89
Vehicles Operated in Maximum Service			State Funds			229,612	Operating Expense per offinition 1 descriger 11	·P	Ψ2.00
Base Period Requirement		10	Federal Assistan	~ ²		0	Service Effectiveness		
base renou Requirement		10	Total Capital Funds Expended			\$229,612			0.93
			Total Capital Funds Expended			\$229,012	Unlinked Passenger Trips per Vehicle Revenue Hour		19.25
Vehicles Operate	od in Maximum	Convine	Uses of Capital Funds				Onlinked Passenger Trips per Verlicie Revenue	e noui	19.25
Vehicles Operated in Maximum Service Uses of Capital Funds							Pose		
	Directly	Purchased		Rolling	Facilities		Bus Operating Europea nor	Operating Expense per	Passenger Trips per
	Operated	Transportation		Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus	13	0	Bus	\$0 \$0	\$229,612	\$229,612	venicie Revenue wile	Passenger wille	venicle Revenue wille
Dus	13	U	Dus	φυ	φ229,012	\$229,012	\$3.50 - \$0	0.70	1.20
								0.50	1.00
							-	0.40	0.80
							*=	0.30	0.60
							71,00		0.40
							Ų 1.00	0.20	
							77.55	0.10	0.20
							\$0.00 + + + + + \$0	0.00	0.00
							96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.